



SANGAM (INDIA) LIMITED

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 AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2014

PART I						SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED								
Sl. No.	Particulars	Quarter Ended			Year Ended		Sl. No.	Particulars	Quarter Ended			Year Ended		
		31.03.14	31.12.13	31.03.13	31.03.14	31.03.13			31.03.14	31.12.13	31.03.13	31.03.14	31.03.13	
		Audited	Unaudited	Audited	Audited				Audited	Unaudited	Audited	Audited		
1	Income from Operations	36752	34789	35573	143261	147884	1	Segment Revenue						
a)	Net Sales/Income from Operations (Net of excise duty)	36752	34789	35573	143261	147884	a)	Textile*	36442	33969	34895	139164	138736	
b)	Other operating income	186	169	153	701	608	b)	Toll	310	820	678	4097	9148	
	Total Income from Operations (net) (a+b)	36938	34958	35726	143962	148492	Total	36752	34789	35573	143261	147884		
2	Expenses													
a)	Cost of materials consumed	21654	21451	22143	82727	83434								
b)	Change in inventories of finished goods, work-in-progress and stock-in-trade	159	(1323)	(1447)	(1112)	(1684)								
c)	Employees benefits expense	2596	2614	2465	10525	9422								
d)	Depreciation and amortisation expense	1795	1889	1879	7432	7698								
e)	Power & Fuel	3621	3528	3362	13858	14264								
f)	Toll Contract fee	352	1038	901	5645	8817								
g)	Other Expenditure	3457	2814	3262	12745	12794								
	Total expenses	33634	32011	32565	131820	134745								
3	Profit/(Loss) from operations before other income, finance costs, tax & exceptional items (1-2)	3304	2947	3161	12142	13747	2	Segment Result						
4	Other income	(127)	390	353	609	648	a)	Earnings/ Loss before tax and interest						
5	Profit/(Loss) from ordinary activities before finance costs, tax & exceptional items (3+4)	3177	3337	3514	12751	14395	a)	Textile	3184	3304	3470	13532	13440	
6	Finance costs	1756	1651	1628	6606	6867	b)	Toll	(83)	(279)	(261)	(1852)	(92)	
7	Profit/(Loss) from ordinary activities after finance costs but before tax & exceptional items (5-6)	1421	1686	1886	6145	7528	Total	3101	3025	3209	11680	13348		
8	Exceptional items	30	-	45	30	45	Less: i) Interest (Net)	1710	1339	1368	5565	5865		
9	Profit/(Loss) from ordinary activities before tax (7-8)	1391	1686	1841	6115	7483	ii) Other un-allocable expenditure (Net of un-allocable income)	-	-	-	-	-		
10	Tax Expense						Total Profit/(Loss) Before Tax	1391	1686	1841	6115	7483		
	Current	330	633	664	2373	2764	3	Capital Employed						
	Earlier Years	-	(43)	-	(43)	(48)	a)	Textile	95744	97301	98899	95744	98899	
	Deferred	53	(119)	(60)	(265)	(363)	b)	Toll	1083	1264	2028	1083	2028	
	Total Tax Expense	383	471	604	2065	2353	Total	96827	98565	100927	96827	100927		
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	1008	1215	1237	4050	5130	* Includes Wind Power.							
12	Paid-up Equity Share Capital (Face Value of ₹10 per share)	3942	3942	3942	3942	3942	STATEMENT OF ASSETS AND LIABILITIES							
13	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	29201	25843	As at							
14	Earning per share (of ₹ 10/- each) (not annualised): Basic & Diluted (In ₹)	2.56	3.08	3.14	10.27	13.01	31.03.14 31.03.13							
PART II							Audited							
A PARTICULARS OF SHAREHOLDING							Notes:							
1	Public Shareholding						1. The above results were reviewed by the Audit Committee of the Board and thereafter were approved by the Board of Directors in their meeting held on April 30, 2014.							
	- No. of Shares	22550423	24185652	24185652	22550423	24185652	2. The Board of Directors have recommended a dividend @15% on equity share.							
	- % of Shareholding	57.20	61.35	61.35	57.20	61.35	3. The figures of the previous period have been re-grouped / re-arranged and / or recast wherever found necessary.							
2	Promoters and promoter group Shareholding						For and on behalf of the Board of Directors							
a)	Pledged / Encumbered						(R.P. Soni)							
	- Number of shares	-	3100000	3100000	-	3100000	Chairman							
	- % of shares (as a % of the total shareholding of promoter and promoter group)	-	20.35	20.35	-	20.35	Date: April 30, 2014							
	- % of shares (as a % of the total share capital of the company)	-	7.86	7.86	-	7.86	Place : Bhilwara							
b)	Non-encumbered													
	- Number of Shares	16871136	12135907	12135907	16871136	12135907								
	- % of shares (as a % of the total shareholding of promoter and promoter group)	100.00	79.65	79.65	100.00	79.65								
	- % of shares (as a % of the total share capital of the company)	42.80	30.78	30.78	42.80	30.78								
B INVESTOR COMPLAINTS														
	Pending at the beginning of the quarter	NIL												
	Received during the quarter	NIL												
	Disposed of during the quarter	NIL												
	Remaining unresolved at the end of the quarter	NIL												

